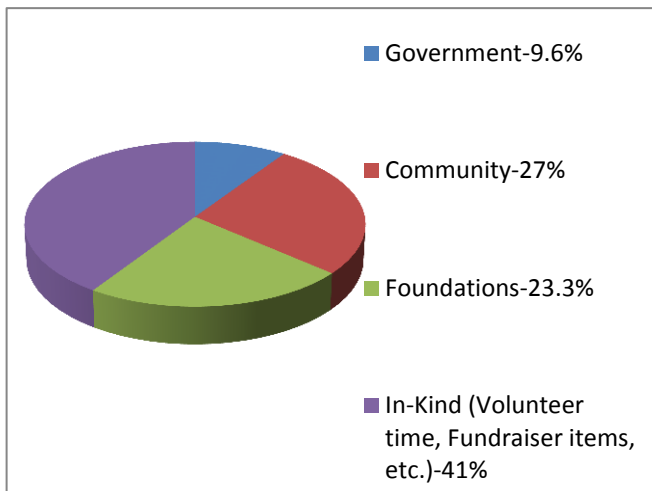


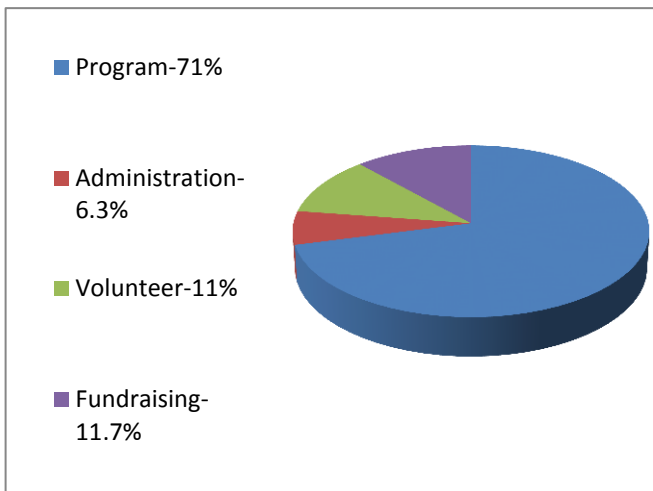
Annual Report 2015

Finances

\$605,693 Revenue



Expenses \$393,996



Children

Successes

Children

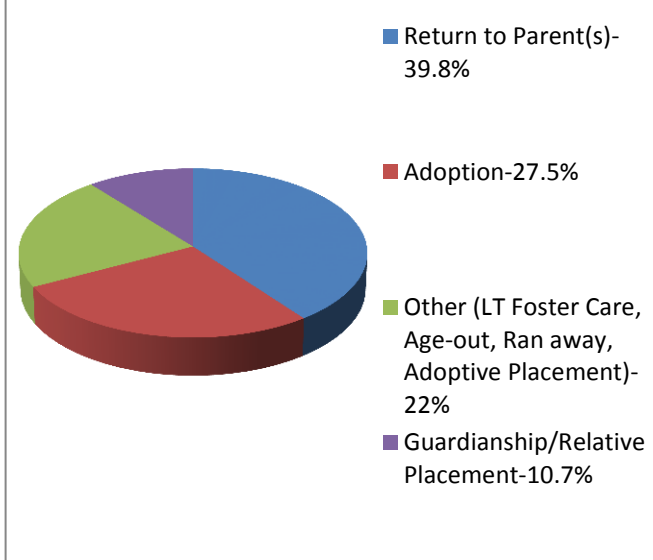
- ❖ 325 children received the powerful voice of a volunteer CASA (65% of children in foster care needing an Advocate).
- ❖ 118 children from our waiting list were newly assigned to a CASA volunteer.
- ❖ 113 children were placed into safe, permanent homes when their cases closed.

Volunteers

- ❖ 75 volunteer CASAs donated 11,849 hours of service to abused and neglected children, equivalent to \$213,000 of paid staff time.
- ❖ 14 new CASA volunteers graduated from training and received their first cases.
- ❖ 11 volunteer Peer Coordinators* supervised 35 CASA volunteers.

* Peer Coordinators are experienced advocates in a volunteer supervisory role in which they coordinate and support the activities of 3 to 5 new advocates (rather than using paid staff). Utilizing more volunteer power enables us to grow CASA of Douglas County in a way that our community can financially support. The model proved successful in its first year, allowing us to serve almost 20% more children while containing our payroll costs.

Child Outcomes



CASA

Court Appointed Special Advocates
FOR CHILDREN

DOUGLAS COUNTY

I am for the child™